

BURT COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 10th day of September 2025 at 9:00 AM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

| Funds | Actual Disbursements 2023-2024 (1) | Actual Disbursements 2024-2025 (2) | Proposed Disbursements 2025-2026 (3) | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Real and Personal Property Tax Requirements (6) |
|---|--|--|--|-------------------------------|---|---|
| GENERAL | 7,296,169.44 | 6,794,520.43 | 7,187,508.59 | 425,000.00 | 1,845,795.11 | 5,766,713.48 |
| ROAD | 5,199,530.10 | 4,348,899.16 | 4,386,956.09 | 0.00 | 4,386,956.09 | 0.00 |
| PRIVATE FOUNDATION GRANTS | 43,983.20 | 92,575.83 | 181,311.83 | 0.00 | 181,311.83 | 0.00 |
| VISITORS PROMOTION FUND/LODGING TAX | 6,748.00 | 1,650.00 | 61,289.35 | 0.00 | 61,289.35 | 0.00 |
| REGISTER OF DEEDS PRES & MAINT | 6,078.82 | 4,897.60 | 8,554.25 | 0.00 | 8,554.25 | 0.00 |
| JUVENILE DIVERSION | 0.00 | 0.00 | 2,822.63 | 0.00 | 2,822.63 | 0.00 |
| STOP PROGRAM | 1,978.00 | 0.00 | 8,252.53 | 0.00 | 8,252.53 | 0.00 |
| DRUG LAW ENFORCEMENT & EDUCATION | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| K-9 | 7,612.02 | 0.00 | 16,125.03 | 0.00 | 16,125.03 | 0.00 |
| CAPITAL IMPROVE./FLOOD DISASTER | 1,210,000.00 | 0.00 | 2,167,140.84 | 0.00 | 2,167,140.84 | 0.00 |
| ARPA FUNDS | 1,166,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INHERITANCE | 1,628,018.16 | 56,428.02 | 2,194,056.42 | 0.00 | 2,194,056.42 | 0.00 |
| 911 | 56,937.44 | 3,800.00 | 68,905.13 | 0.00 | 68,905.13 | 0.00 |
| E 911 | 37,921.08 | 31,604.28 | 74,225.25 | 0.00 | 74,225.25 | 0.00 |
| SET ASIDE FUNDS (911) | 0.00 | 99,621.80 | 44,584.74 | 0.00 | 44,584.74 | 0.00 |
| BUILDING FUND | 137,800.00 | 239.98 | 1,609,803.90 | 0.00 | 1,309,803.90 | 300,000.00 |
| GRAND TOTAL | 16,798,857.26 | 11,434,237.10 | 18,012,536.58 | 425,000.00 | 12,370,823.10 | 6,066,713.48 |
| Unused Property Tax Request Authority available for next year | | | | | | 3,269.93 |

BURT COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September 2025 at 6:01 PM at Burt County Courthouse, 111 N. 13th ST, Tekamah, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

| | 2024 | 2025 | Change |
|--|------------------|------------------|--------|
| Operating Budget | 16,405,470.50 | 18,012,536.58 | 9.80% |
| Property Tax Request | 5,747,380.97 | 6,066,713.48 | 5.56% |
| Valuation | 2,326,291,276.00 | 2,480,176,637.00 | 6.62% |
| Tax Rate | 0.247062 | 0.244608 | -0.99% |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.231733 | | |