

# BURT COUNTY

## NOTICE OF BUDGET AMENDMENT HEARING

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of State Statute Section 13-511 that the Burt County Board will meet on the 26th day of June 2026 at 9:45 o'clock AM at Burt County Courthouse, 111 N. 13th ST, County Boardroom Tekamah, NE 68061, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 10th day of September 2025. Due to unforeseen circumstances, actual expenses for the current financial year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. Amount Needed: \$73,639.81. Purpose of amending the budget: TO RAISE BUDGET AUTHORITY FOR SHERIFF'S 911 FUNDS DUE TO PRIOR YEAR TRANSFER CORRECTIONS. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of (N/A). The budget detail is available at the office of the Clerk during business hours.

County Clerk

### Summary of Proposed Revised Budget

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
INHERITANCE	1,628,018.16	56,428.02	2,194,056.42	0.00	2,194,056.42	0.00
911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
NEXTGEN/E 911	37,921.08	31,604.28	147,865.06	0.00	147,865.06	0.00
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
<b>GRAND TOTAL</b>	<b>16,798,857.26</b>	<b>11,434,237.10</b>	<b>18,086,631.39</b>	<b>425,000.00</b>	<b>12,444,917.91</b>	<b>6,066,713.48</b>
<b>Unused Property Tax Request Authority available for next year</b>						<b>290,656.79</b>

Total Personal and Real Property Tax Required for Bonds

\$0.00

Total Personal and Real Property Requirement Tax for ALL Other Purposes

\$6,066,713.48

**Summary of Originally Adopted Budget**

<b>Funds</b>	<b>Actual Disbursements 2023-2024 (1)</b>	<b>Actual Disbursements 2024-2025 (2)</b>	<b>Proposed Disbursements 2025-2026 (3)</b>	<b>Necessary Cash Reserve (4)</b>	<b>Total Available Resources Before Property Taxes (5)</b>	<b>Total Real and Personal Property Tax Requirements (6)</b>
GENERAL	7,296,169.44	6,794,520.43	7,187,508.59	425,000.00	1,845,795.11	5,766,713.48
ROAD	5,199,530.10	4,348,899.16	4,386,956.09	0.00	4,386,956.09	0.00
PRIVATE FOUNDATION GRANTS	43,983.20	92,575.83	181,311.83	0.00	181,311.83	0.00
VISITORS PROMOTION FUND/LODGING	6,748.00	1,650.00	61,289.35	0.00	61,289.35	0.00
REGISTER OF DEEDS PRES & MAINT	6,078.82	4,897.60	8,554.25	0.00	8,554.25	0.00
JUVENILE DIVERSION	0.00	0.00	2,822.63	0.00	2,822.63	0.00
STOP PROGRAM	1,978.00	0.00	8,252.53	0.00	8,252.53	0.00
DRUG LAW ENFORCEMENT &	0.00	0.00	1,000.00	0.00	1,000.00	0.00
K-9	7,612.02	0.00	16,125.03	0.00	16,125.03	0.00
CAPITAL IMPROVE./FLOOD DISASTER	1,210,000.00	0.00	2,167,140.84	0.00	2,167,140.84	0.00
ARPA FUNDS	1,166,081.00	0.00	0.00	0.00	0.00	0.00
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911	56,937.44	3,800.00	68,905.13	0.00	68,905.13	0.00
NEXTGEN/E 911	37,921.08	31,604.28	74,225.25	0.00	74,225.25	0.00
LEGACY/SET ASIDE	0.00	99,621.80	44,584.74	0.00	44,584.74	0.00
BUILDING FUND	137,800.00	239.98	1,610,258.90	0.00	1,310,258.90	300,000.00
<b>GRAND TOTAL</b>	<b>16,798,857.26</b>	<b>11,434,237.10</b>	<b>18,012,991.58</b>	<b>425,000.00</b>	<b>12,371,278.10</b>	<b>6,066,713.48</b>
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